EXHIBIT I – ELECTRIC UTILITY RATES (effective 08-01-16):

MONTHLY SERVICE RATES

ELECTRIC RATES:

1. Residential Rates:

0 KWH	\$ 9.45
All KWH	\$ 0.0307 per KWH
	Plus PCRC

2. Commercial Rates:

0 KWH	\$ 11.05
All KWH	\$ 0.046256 per KWH
	Plus PCRC

3. Monthly Pole Light Charges:

175 Watt Light	 \$16.00
400 Watt Light	 \$24.30

<u>Power Cost Recovery Charge (PCRC)</u> – Bills calculated under the above rates are subject to the application of a power cost recovery charge. The power cost recovery charge shall be adjusted upward or downward each month by the Mayor in accordance with the Lower Colorado River Authority (LCRA) billing to the City of Hempstead for wholesale power generation, transmission and other charges.

<u>Power Cost Recovery Charge Calculation</u>) = LCRA total billing to the City of Hempstead for wholesale power costs divided by actual retail kilowatt hours billed (sales each month).

NOTE: Sales tax will be added when applicable

Definitions:

- a. Residential rate shall mean that rate applicable to a unit used as a family dwelling or residence.
- b. <u>Commercial rate</u> shall mean that rate applicable to a unit used for commercial or other business purposes.

EXHIBIT II – GAS UTILITY RATES (effective 10-01-15):

MONTHLY SERVICE RATES

GAS RATES:

1. Residential Rates:

0 MCF	\$ 7.31
All MCF	\$ 5.72 per MCF

2. Commercial Rates:

0 MCF	\$ 10.82
First 1000 MCF	\$ 8.52 per MCF
All over 1000 MCF	\$ 5.72 per MCF

The above rate is based on a \$2.47 per MCF (Metric Cubic Foot) cost. All cost over \$2.47 is passed on to the customer with whatever percent of line loss the City has, which at the present time is fifteen percent (15%).

NOTE: Sales tax will be added when applicable

Definitions:

- a. Residential rate shall mean that rate applicable to a unit used as a family dwelling or residence.
- b. <u>Commercial rate</u> shall mean that rate applicable to a unit used for commercial or other business purposes.
- c. <u>Industrial rate</u> shall mean that rate applicable to a unit using in excess of 750 MCF per month, such use being specifically for commercial purposes of manufacturing or fabrication of products commonly used in course of business or commerce.

EXHIBIT III – WATER RATES (effective 10-01-15):

MONTHLY SERVICE RATES

WATER RATES:

1. Residential Rates:

0 Gallons	\$24.36 monthly minimum
Over 0 Gallons	\$ 3.55 per 1000 gallons
For each additional unit, an	

Additional monthly charge of\$24.36

Provided, however, that no charge for such additional unit shall be made when such unit shall remain wholly unoccupied during the month for which the additional charge would otherwise be due.

2. Commercial Rates:

0 Gallons	\$24.36 monthly minimum
Over 0 Gallons	\$ 4.33 per 1000 gallons
For each additional unit, an Additional monthly charge of	\$24.36

Provided, however, that no charge for such additional unit shall be made when such unit shall remain wholly unoccupied during the month for which the additional charge would otherwise be due.

3. Definitions:

- a. <u>Residential rate</u> shall mean that rate applicable to a unit used as a family dwelling or residence.
- b. <u>Commercial rate</u> shall mean that rate applicable to a unit used for commercial or other business purposes.
- c. <u>Additional unit</u> shall apply to multiple residential or commercial units that may be serviced by single meter including, but not limited to, apartments, manufactured homes, restaurant facilities, and beauty shops.

EXHIBIT IV. – SEWER RATES (effective 10-01-15):

MONTHLY SERVICE RATES

SEWER RATES:

1. Residential Rates:

2. Commercial Rates:

Commercial rates will be based on each month's water consumption:

3. Definitions:

- a. <u>Residential rate</u> shall mean that rate applicable to a unit used as a family dwelling or residence.
- b. <u>Commercial rate</u> shall mean that rate applicable to a unit used for commercial or other business purposes.
- c. <u>Additional unit</u> shall apply to multiple residential or commercial units that may be serviced by a single meter including, but not limited to, apartments, restaurant facilities, and beauty shops.

EXHIBIT V. – SOLID WASTE (GARBAGE) RATES (effective 12-01-13):

MONTHLY SERVICE RATES

SOLID WASTE (GARBAGE) RATES:

1.	Residential Rates Picked up 2 times a week	\$19.50 monthly
	Additional Roll-Out Containers (First Container at no additional charge)	\$10.00 each monthly
2.	Commercial Rates	\$39.00 monthly

3. <u>Dumpsters</u>

The City of Hempstead shall offer commercial dumpsters of three (3) Different sized capacities as follows:

3 Yard Dumpster:

Picked up 2 times a week	 \$114.00	+	\$ 9.41 tax
Picked up 3 times a week	 \$164.00	+	\$13.53 tax
Picked up 4 times a week	 \$213.00	+	\$17.57 tax
Picked up 5 times a week	 \$256.00	+	\$21.12 tax

4 Yard Dumpster:

Picked up 2 times a week	\$151.00	+	\$12.46 tax
Picked up 3 times a week	\$207.00	+	\$17.08 tax
Picked up 4 times a week	\$263.00	+	\$21.70 tax
Picked up 5 times a week	\$307.00	+	\$25.33 tax

6 Yard Dumpster:

Picked up 2 times a week	\$222.00	+	\$18.32 tax
-		•	•
Picked up 3 times a week	\$314.00	+	\$25.91 tax
Picked up 4 times a week	\$406.00	+	\$33.50 tax
Picked up 5 times a week	\$492.00	+	\$40.59 tax

NOTE: Sales tax will be added when applicable

4. Definitions:

- a. <u>Residential rate</u> shall mean that rate applicable to a unit used as a family dwelling or residence.
- b. <u>Commercial rate</u> shall mean that rate applicable to a unit used for commercial or other business purposes.